

Prasar Bharati
(Broadcasting Corporation of India)
DIRECTORATE GENERAL: DOORDARSHAN
Copernicus Marg, New Delhi.

F.No. G-20013/7/2009-B-I

Dated: 31.12.2009

Sub: - Firmed up Revised Estimate/ Final Estimate under Revenue Non-Plan for the year 2009-10, after proper review of the latest expenditure position.

This Directorate vide communication of even No. dated 30.07.2009 had called for Revised Estimate proposals under Revenue Non-Plan for 2009-10. Proposals received accordingly were consolidated and forwarded to Prasar Bharati Sectt. However, it has been pointed out by Prasar Bharati that in respect of several field units, the funds released to them upto December, 2009 under "Salary" i.e. Salary (R) + Salary (Arrear) has exceeded the Revised Estimate figures projected by them. This points to the fact that the Revised Estimate figures were proposed by these Kendras/ units in a casual manner without the due diligence and care required for the preparation of Revised Estimate, which forms the basis for the actual fund requirements for the financial year.

In view of this, all the heads of Doordarshan Kendras/ HPTs/ DMCs/ Field Units are requested to undertake a realistic assessment of their fund requirement for the financial year 2009-10, in the light of the sub-head wise expenditure upto 31.12.2009 and the anticipated expenditure for the remaining period of the financial year. While assessing the requirement for the remaining period, the economy measures circulated by Prasar Bharati should also be kept in view. The sub-head wise anticipated expenditure, **so arrived at, will be treated as your Revised Estimate cum Final Estimate.** The Estimate should be worked out realistically and no exaggerated projection should be made, which would result in excess fund remaining locked up with the stations, which should be avoided at any cost.

Your firmed up Revised Estimate cum Final Estimate figures, sub-head wise may be furnished in the enclosed prescribed proformae (Annexure – I & II) by the 10th of Jan. 2010, without fail. Those who do not furnish the information within the stipulated time limit, will not be provided the Revised Estimate. Proforma in respect of "Salary" and that for other sub-heads are given separately, as annexure – I & II.

Those Kendras/ Stations whose requirement for R.E. 2009-10 remains the same as that furnished by them with reference to this Directorate's Communication of even No. dated 30.07.2009, should also furnish the requisite information in the enclosed proformae, after a review of the latest position, failing which their proposal for Revised Estimate 2009-10, will not be considered. **Your reply may be made available within the stipulated time frame both online and through written communication.**


(R.K. Tiwari)
Dy. Director (Budget)
Ph. 011-23386745

To:-

1. All Heads of Doordarshan Kendras/ Doordarshan Maintenance Centres/ High Power Transmitters/ Doordarshan PGF/ Earth Station Todapur/ PAO, DD(Delhi)/ PAO AIR, Kolkata.

2. DG: Doordarshan News, Asiad Village, Siri Fort, New Delhi.
3. Suptdg. Engineer, Central, Purchase & Store, Doordarshan, Siri Fort, New Delhi/ Director CPC, New Delhi.
4. S.O. (Cash), DG: Doordarshan, New Delhi.
5. Director, Marketing Division, Hyderabad/ Jalandhar.
6. Director, PPC Guwahati.
7. Director, DTI Lucknow/ Director RSTI-Bhubaneswar.
8. NIC, DG:DD for uploading the reminder on the website.

Copy forwarded for information and necessary action to:

1. All Zonal Chief Engineers/ CCW Offices, Doordarshan.
2. All DDGs, DG: Doordarshan and Regional DDGs.
3. DE (HQ) DG: Doordarshan.

Copy for information to:

1. PS to DG: Doordarshan for kind information.
2. PS to DDG (Fin.).
3. Guard File.


for Director General

(Annexure - II)

Other Sub-Heads *	Budget Grant + Additionality given if any separately	Exp. upto 31.12.2009	Likely Exp. to be incurred for remaining period of financial year; i.e. upto March, 2010	Anticipated Exp. for the whole year (Column 3+4). This will be the basis for R.E./F.E. 2009-10	Remarks
1	2	3	4	5	6

Note:

- * Should include all the sub-heads under Estt. Expenses, Operating Expenses, Augmentation & Maintenance of Capital Assets, Software Acquisition etc.