

PRASAR BHARATI
(Broadcasting Corporation of India)
Directorate General: Doordarshan
Copernicus Marg: New Delhi

No. G-21011/1/2011-B-1/4152-4501

Dated: 26.08.2011

Subject: Timely submission of Monthly Expenditure Statement instructions regarding.

Reference to PB Secretariat's Letter No. PB-1(5)2011-12/Budget dated 10.08.2011(copy enclosed) and this Directorate's standing instructions issued from time to time on the above subject.

2. It has come to the noticed that certain Kendras/Offices do not adhere to the instructions either issued by PB Sectt. or Budget Section of the Directorate to submit the monthly expenditure statement on or before 5th every month in a prescribed format in spite of repeated reminders.

3. As you are aware that this task is of time bound nature and consolidated information is to be submitted to PB Sectt./Ministry of I & B in time.

4. Kendra is advised to send the statement on or before 5th of the following month by FAX, Post or e-budgeting system etc. failing which any additional funds requirement will not be considered.

5. This issues with approval of DDG (F)

Encl: As above


(R. K. Tiwari)
Dy. Director (A)
Tel. 23386745


To:-

1. All Headof Doordarshan Kendras/CP & S/DCS/PPC
Guwahati/DMCs/HPTs/PGFs/Earth Station, Todapur/PAO,
DD(Delhi)/PAO(Guwahati).
2. Director, Mkt. Division, Hyderabad/Chennai/Bangalore/Kolkata/Mumbai/Jalandh
ar/Guwahati.
3. Director, DTI Lucknow/RSTI Bhubaneshwar
4. S.O. (Cash), DG: Doordarshan, New Delhi
5. NIC, DG:DD for uploading the circular on the website.

Copy forwarded for information and necessary action to:-

1. All Zonal Chief Engineer/CCW Offices Doordarshan
2. All ADGS, DG:Doordarshan and Regional ADGS
3. Guard File

PTO

Room No.
614

7/9/11

PRASAR BHARATI
(Broadcasting Corporation of India)
Prasar Bharati Secretariat
(Budget & Accounts Wing)
2nd Floor, PTI Building, Parliament Street, New Delhi-110 001.

No. PB-1(5)2011-12/Budget

Dated 10.08.2011

Subject: Timely submission of monthly returns in respect of expenditure incurred out of (i) Plan, (ii) Non-Plan budget and (iii) revenue being generated at AIR and DD-reg.

Reference is invited to this Secretariat's standing instructions from time to time on the above subject.

2. In this regard, all the three returns for the month under report are to be sent to this Secretariat by 5th of the succeeding month positively for review by CEO and for onward transmission to the Ministry immediately thereafter. However, these reports are not received in time. Some of the reports received after due date were found to be in piece-meal and therefore lost their significance.

3. It is worth mentioning here that Ministry considers the past performance of Prasar Bharati to assess the quantum of grants/funds and accordingly releases the grants. Non receipt and/or late receipt of the relevant returns led Prasar Bharati repeat the achievement that was reported by both the Directorates in the past / previous month. Thus, the performance of Prasar Bharati was inevitably being under reported to the Ministry. Such, underreporting not only shows the Prasar Bharati in a poor light but also allows the Ministry to curtail the grants commensurate to the achievements reported.

4. Both the Directors General are, therefore, requested to pay personal attention in furnishing the details and ensure timely submission of all the three returns regularly. They are also requested to gear up all the administrative machinery for achieving the envisaged targets fully particularly under Plan schemes and on revenue generation.

J.P.S Chawla

(J.P.S Chawla)

Sr. General Manager (B&A)

DG:AIR/DD

Copy to:-

1. E-in-C:AIR/DD
2. DDG (Fin):AIR/DD
3. DDA(Budget):AIR/DD
4. Shri Atul Gupta, DDG (E):AIR
5. Shri A.K. Singh, DE:DD
6. PS to CEO/PA to Sr.GM(B&A)/ Manager (Budget)/ Manager (Account)